

2004-2013 CAPITAL IMPROVEMENT PROGRAM WORKBOOK

District I Projects

District I Projects

		COUNCIL	2004		2005		2006		2007		2008		2009		2010		2011		2012		2013		TOTAL
		DISTRICT	GO	OTHER	GO	OTHER	GO	OTHER	GO	OTHER	GO	OTHER	GO	OTHER	GO	OTHER	GO	OTHER	GO	OTHER	GO	OTHER	
ARTERIALS																							
1	9th, I-135 to Hillside	1											250,000				1,875,000		1,875,000			4,000,000	
2	13th, I-135 to Hillside	1											350,000						2,000,000	1,700,000		4,050,000	
3	13th, Oliver to Woodlawn	1									200,000						1,265,000	900,000		1,700,000		4,065,000	
4	17th & Hillside (intersection)	1	100,000		200,000		200,000	700,000														1,200,000	
5	21st, Oliver to Woodlawn	1	185,000		650,000	1,780,000																2,615,000	
6	Central, Oliver to Woodlawn	1,2	1,200,000	2,100,000																		3,300,000	
7	Dewey, Main to Broadway	1	40,000		330,000																	370,000	
8	Emporia, Kellogg to Lewis	1											600,000									600,000	
9	Grove & 1st (intersection)	1	40,000																			40,000	
10	Harry & McLean (intersection)	1,3,4	250,000	740,000																		990,000	
11	Hillside, Kellogg to Central (CORR)	1,2	2,100,000	2,450,000																		4,550,000	
12	Lincoln & McLean (intersection)	1,4	200,000	650,000																		850,000	
13	Rock, 21st to 29th	1,2	950,000	1,620,000																		2,570,000	
14	Woodlawn, 13th to 21st	1,2				200,000							1,225,000	700,000		1,800,000						3,925,000	
BRIDGES																							
1	11th @ Drainage Canal	1			250,000	400,000																650,000	
2	15th @ Drainage Canal	1					645,000	500,000														1,145,000	
3	29th @ West Drain	1			40,000						270,000	450,000										760,000	
4	Broadway @ E. Fork Chisholm	1									40,000						350,000	775,000				1,165,000	
5	Grove @ Frisco Ditch	1			40,000						305,000	525,000										870,000	
6	Lincoln @ Arkansas River	1,4	50,000						125,000	325,000												500,000	
PARKS																							
1	Bike Path, K-96, Grove Park to Oliver	1			90,000	160,000																250,000	
2	Chisholm Creek Lake	1									500,000		250,000									750,000	
3	Fairmount Park	1	400,000																			400,000	
4	Finlay Ross Park	1													300,000							300,000	
5	Grove Park	1		120,000											600,000							720,000	
6	Heritage Square Park	1											150,000									150,000	
7	K-96 Lake	1					400,000															400,000	
8	Linwood Park	1									500,000											500,000	
9	Linwood Park Mtce Facility Demo.	1	100,000																			100,000	
10	Naftzger Park	1											200,000									200,000	
11	Skate Park	1	150,000	200,000																		350,000	
PUBLIC FACILITIES																							
1	Branch Library Parking Lots	1,5											150,000									150,000	
2	MacDonald G.C. Storage Tank	1							20,000													20,000	
3	MacDonald G.C. Clubhouse Renovation	1										500,000										500,000	
4	MacDonald G.C. Perimeter Fence	1						120,000														120,000	
5	National Guard Center	1	1,360,000	1,360,000	2,000,000		3,000,000															7,720,000	
6	Police Substation Remodels	1,2,3,6											160,000		1,600,000							1,760,000	
STORM WATER																							
1	1st N./2nd N. East Outfall	1,6				325,000			3,025,000	2,790,000	385,000											6,525,000	
2	Dry Creek, Douglas to 9th N.	1,2											350,000				3,150,000					3,500,000	
3	Murdock, Wabash-Wichita Drain Canal	1		950,000																		950,000	
4	Wichita Drainage Canal	1,3		150,000		150,000		150,000		150,000		150,000		150,000		100,000						1,000,000	